

Webinar series



Six-part series:

- 1. Jan 13 Introduction to Comprehensive Fiscal Strategies
- 2. Jan 27 Fiscal Strategies 1: Mapping & Modeling
- 3. Feb 10 Fiscal Strategies 2: Revenue Generation & Innovative Strategies
- 4. March 3 Governance and Shared Leadership Strategies
- 5. March 17 Bringing it All Together
- 6. March 31 Case Study: New Mexico's Comprehensive Approach to its Prenatal to Five System

Webinar recordings and slides available at: www.prenatal5fiscal.org/webinarseries

Agenda

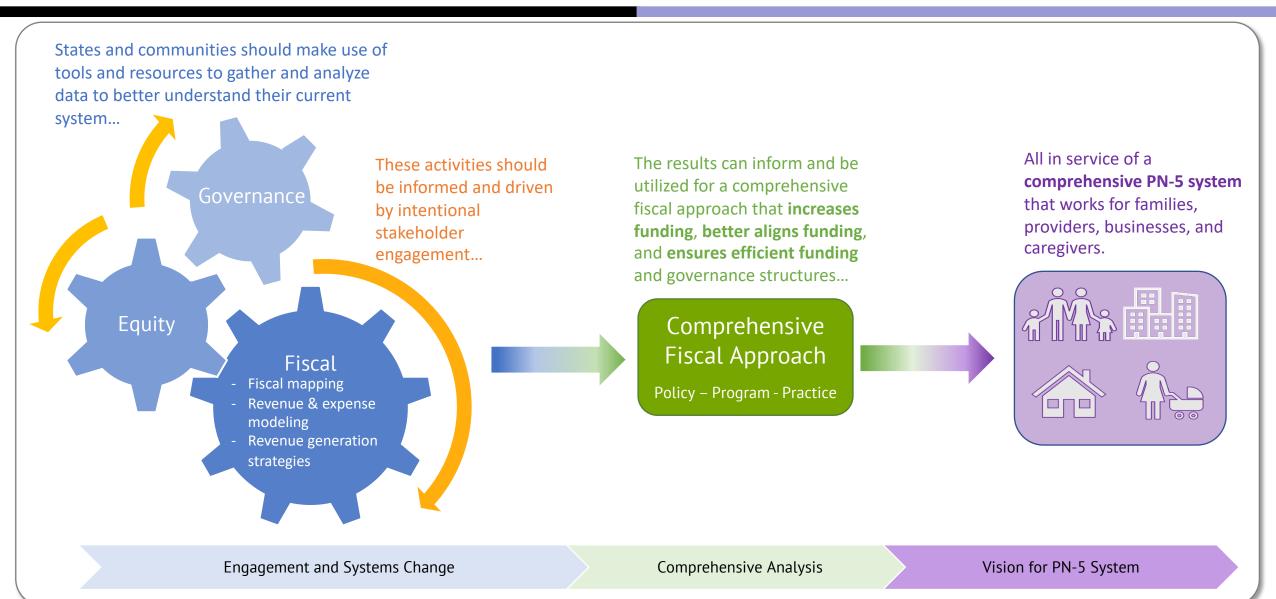
- O1 Comprehensive fiscal analysis to inform systems change
- 02 New Mexico: Implementing the elements of a comprehensive approach
- 03 Next steps

01

Comprehensive Fiscal Analysis to Inform Systems Change

Comprehensive Approach





Principles



A system that

- works for all children and ensures that programming reaches and positively impacts those children farthest from opportunity.
- is fair to providers and supports their developing capacity for quality implementation;
- uses public resources wisely and efficiently, augmenting private resources from those families who can afford services.
- acknowledges embedded societal inequities and implements changes to remediate inequity.
- compensates the workforce at a level that allows for financial stability and acknowledges their significant impact on child development.
- supports the entirety of a child's experiences before entering kindergarten, including prenatal supports for expectant mothers.

Building a Strong System





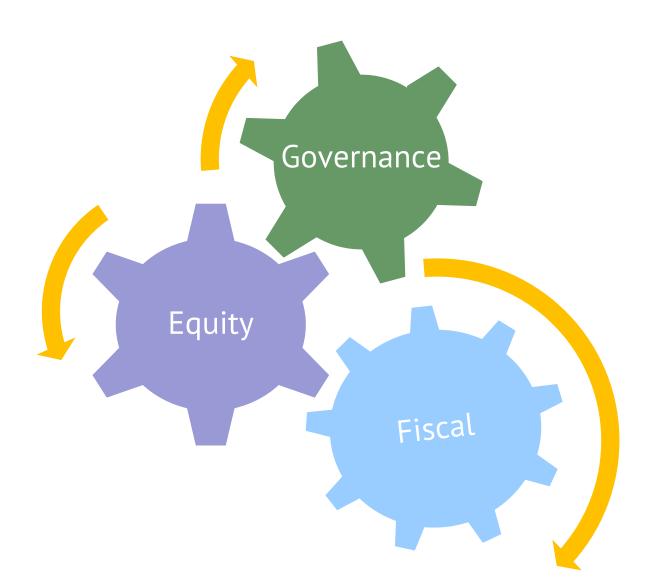
02

Implementing the elements of a comprehensive approach:
New Mexico case study

Components of Comprehensive Analysis in New Mexico





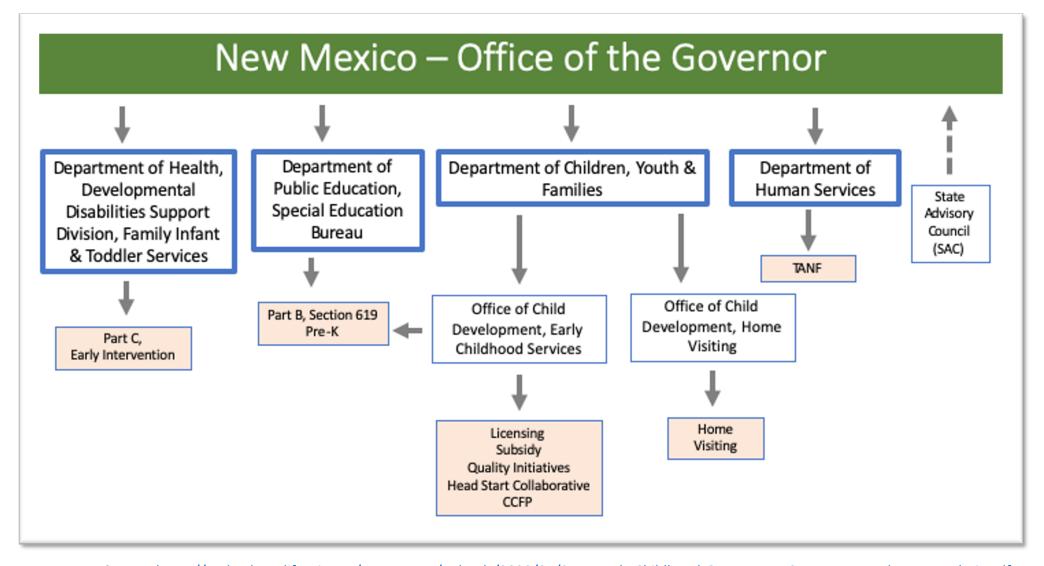


Governance Changes



New Mexico







New Mexico Early Childhood Education and Care Department

- Launched July 1, 2020 and created through Senate Bill 22
- Aligning a continuum of programs and services prenatal to age five
 - Child Care Assistance
 - Child Care Licensing
 - Families FIRST
 - Family, Infant and Toddler (FIT)
 - Family Nutrition Programs
 - Pre-Kindergarten and Early Pre-Kindergarten
 - Home Visiting
 - Head Start State Collaboration

Guiding Voices

- ECECD Transition Committee Final Report and 18-Month Action Plan
- The New Mexico Statewide Early Childhood Strategic Plan: 2021-2024
- Advisory Council SB22 Mandate
- Pritzker Children's Initiative
- Governor Lujan Grisham's Children's Cabinet
- Government-to-Government Relations







VEW MEXICO EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT TRANSITION COMMITTEE

Final Report and 18-Month Action Plan



Strategic Priorities

- Growing Investments
- Advance a Diverse, Well-Compensated, and Credentialed Workforce
- Increase Quality and Access
- Achieve Equity
- Enhance Authentic Collaboration



Equity Driven Change



NM Strategic Plan Guiding Principles

EQUITABLE ACCESS

- Ensure respect for and celebration of New Mexico's multicultural and multilingual diversity
- Seek to heal trauma, including historical and generational trauma, and deconstruct systemic racism and social injustice
- Prioritize resources and opportunities for those with greatest need

COORDINATION AND COLLABORATION

- Foster transparency through clear and consistent communications and build trust in all areas and relationships with early childhood programs and tribal partners
- Build on and magnify local assets and abilities to solve local problems; including social capital, networks, and relationships

QUALITY

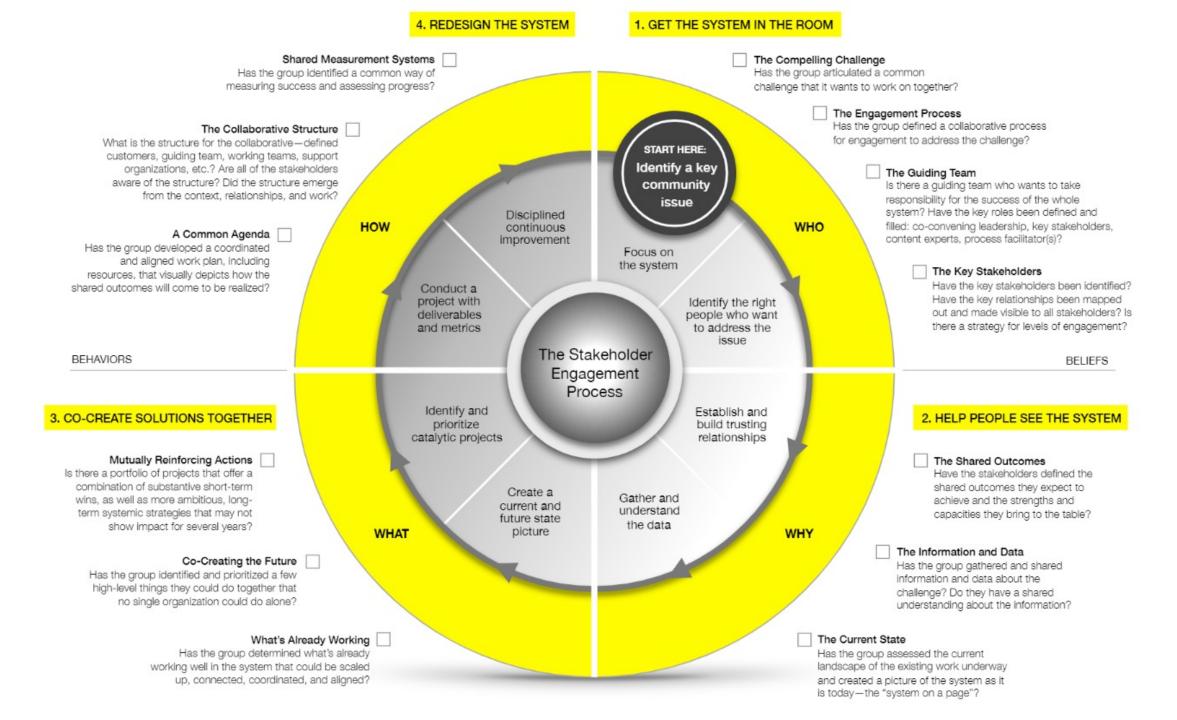
- Embrace continuous quality improvement
- Use developmentally appropriate approaches and inclusive practices for working with all families and young children
- Support early childhood educators and cultural knowledge systems
- Ensure best practices and healthy environment and interactions throughout the system





Embedded Equity

- Nation's First Assistant Secretary for Native American Early Education and Care
- Tribal Liaisons
- State Tribal Consultation
- Equity Council



Fiscal Strategies for Change



Comprehensive Modeling



Child care

- Per child cost of providing center-based and family child care home-based child care
- Compare actual expenses to available revenue

Home visiting/parenting education

- Per child/family cost of main models
- Tool supporting a continuum of models delivered in a community

Systems

- Integrate program data from child care and home visiting model
- Include data on non-direct service supports, e.g. QRIS, professional development etc.

Market Rate and Cost Estimation



- Setting subsidy rates via market rate survey embeds the inequities of the current system
 - Providers in low-income areas have to set rates low, but then receive low subsidy rate
 - Providers in higher-income neighborhoods can set rates closer to the true cost of care, pay higher wages
 - Results in higher number of child care deserts in low-income communities, increased instability due to market disruption
- Market rate surveys would work in a market where consumers could afford the true cost of child care
- Setting rates based on cost of quality (alternative rate methodology) addresses deficiencies of market
 - Incentivize providers to accept subsidy
 - Help drive quality in low-income areas

Funding the comprehensive vision



- Reflecting on increasing investments
- Strategic moves to make increased revenue easier
- Interplay of funding sources:
 - Early Childhood Trust Fund
 - House Joint Resolution 1 (HJR1) Permanent Land Grant Fund

Four Year Fiscal Plan

"The department shall prepare and update a four-year early childhood education and care finance plan to provide the legislature and the governor with:

- demographic information on at-risk children;
- data on the efficacy of early childhood education and care programs; and
- recommendations for financing the early childhood education and care system."



More information about the New Mexico Early Childhood Education and Care Department www.nmececd.org

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Reflection



03

Next Steps

What's next?



- Office hours in April sign up to have state/community one-on-one conversation with us about moving forward with this type of work
 - https://calendly.com/p5fiscal/officehours
- Review the readiness assessment document
- If you are a Pritzker Children's Initiative grantee, talk to your Hub lead about supports
- Share webinar recordings and website resources with colleagues
 - Look for new resources coming soon including 'quick takes' on governance, equity, and comprehensive approach
- Share your feedback, comments, and suggestions: info@prenatal5fiscal.org

