

Webinar series



• Six-part series:

- 1. Jan 13 Introduction to Comprehensive Fiscal Strategies
- 2. Jan 27 Fiscal Strategies 1: Mapping & Modeling
- 3. Feb 10 Fiscal Strategies 2: Revenue Generation & Innovative Strategies
- 4. March 3 Governance and Shared Leadership Strategies
- 5. March 17 Bringing it All Together
- 6. March 31 Bonus case study webinar

Webinar recordings and slides available at:

www.prenatal5fiscal.org/webinarseries

Agenda

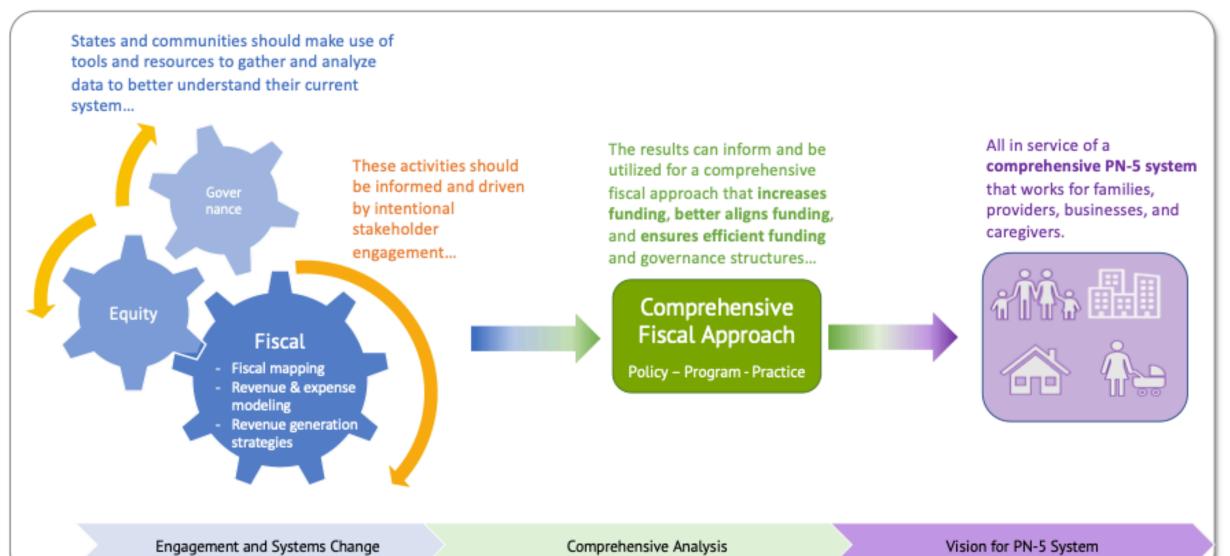
- O1 Comprehensive fiscal analysis to inform systems change
- O2 Local governance change makers
- O3 Redesigning state governance systems
- 04 Next steps

01

Comprehensive Fiscal Analysis to Inform Systems Change

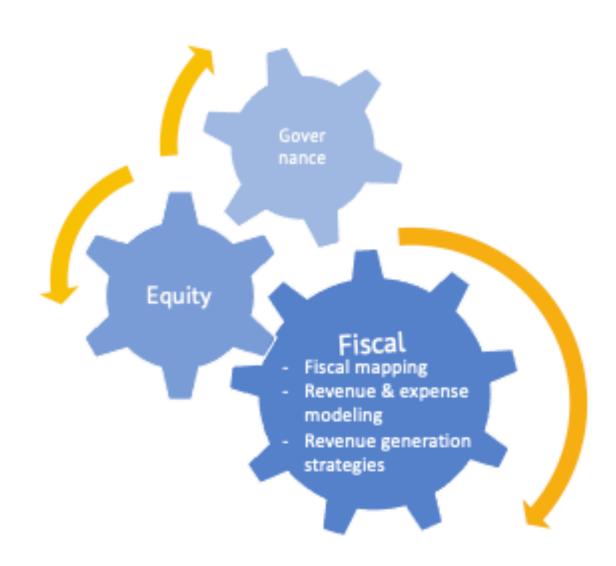
Comprehensive Approach





Governance & Equity Components of Comp. Analysis





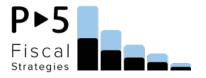
Principles

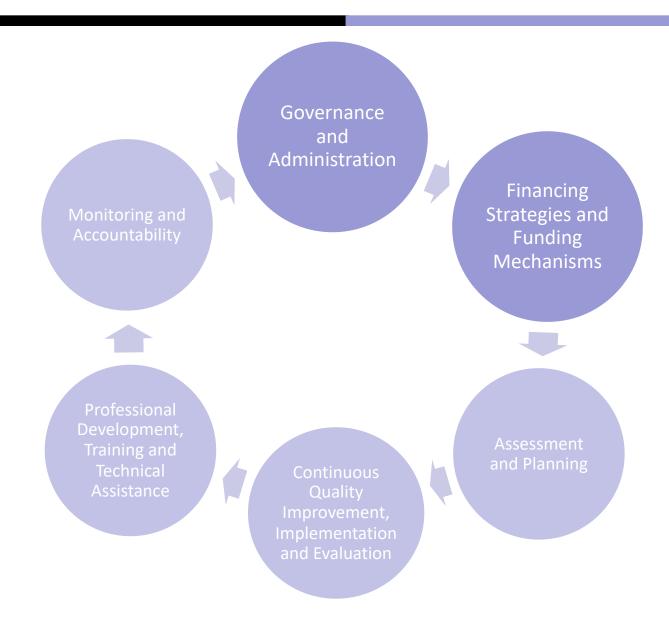


A system that

- works for all children and ensures that programming reaches and positively impacts those children farthest from opportunity.
- is fair to providers and supports their developing capacity for quality implementation;
- uses public resources wisely and efficiently, augmenting private resources from those families who can afford services.
- acknowledges embedded societal inequities and implements changes to remediate inequity.
- compensates the workforce at a level that allows for financial stability and acknowledges their significant impact on child development.
- supports the entirety of a child's experiences before entering kindergarten, including prenatal supports for expectant mothers.

Building a Strong System





Assessing Readiness

 Consider the role of shared leadership/governance for the prenatal to five system (leadership, oversight and management), how are these components part of previous or current work on fiscal strategies?

 As you are approaching fiscal strategies work, how are your efforts aligned with the governance of your prenatal to five system? 02

Governance
Opportunities:
Los Angeles County

Comprehensive Fiscal Analysis Approach



Comprehensive Fiscal Analysis

Stakeholder engagement

Funding Catalogue

- Reviewed extant data on federal, state and local public funding streams
- Conducted key informant interviews with fund administrators to create catalog entries

Revenue and Expense Models

- Met with diverse set of providers from different regions of the county (100 providers)
- Reviewed financial records and interviewed providers to obtain detailed understanding of revenue and expenses

Profiles

- Met with systems leaders to identify county departments, school districts, & municipalities with unique approaches to supporting ECE
- Conducted key informant interviews to understand and profile these unique approaches

Recommendations



Los Angeles County Comprehensive Fiscal Analysis









Reflecting on comprehensive fiscal analysis: Board of Supervisor perspective

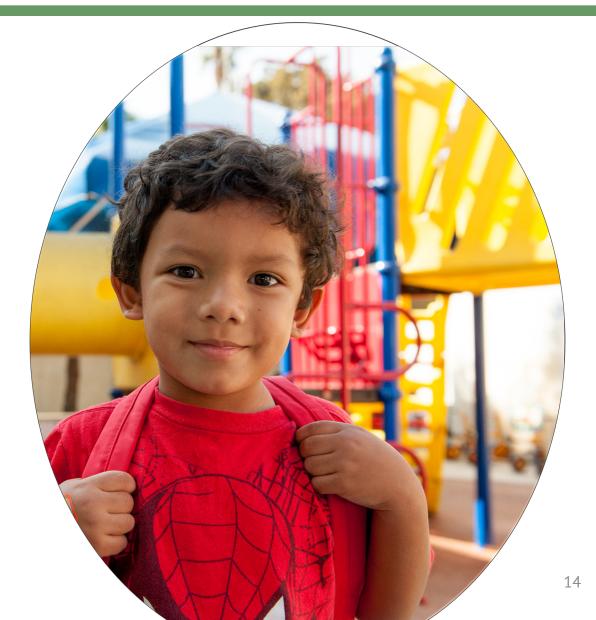
Research Questions



 What funding currently supports early care and education services in Los Angeles County?

 How are these funds being used and are they being fully leveraged?

 What opportunities exist to better coordinate, streamline, and maximize existing funds?





Using the CFA to drive governance activities:

- Internal staffing
- Board of Supervisors



State and Local Connection

2019 LOS ANGELES COUNTY ECE SUMMIT

Friday, December 6, 2019 • 8:00am-3:30pm

Center at Cathedral Plaza

555 W. Temple St., Los Angeles 90012



Speakers from:

- Governor's Office
- LA County Board of Supervisors
- LA County government agencies
- Community level elected officials

PRESENTED BY











Los Angeles County Commission for Children and Families









03

Redesigning state governance systems

Unpacking Governance

What functions will the state need to perform to achieve the priorities?

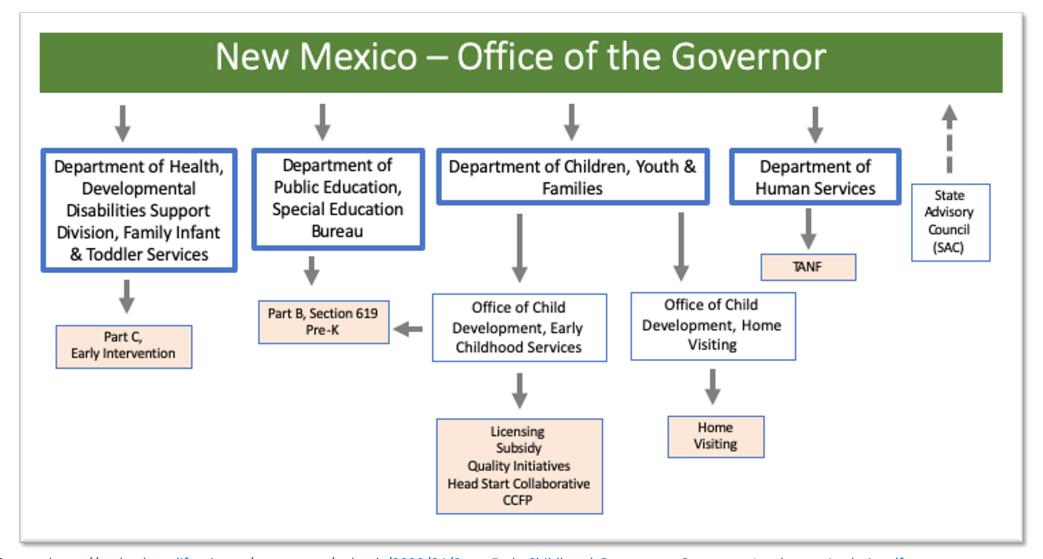
Governance Models



Model	Coordinated	Consolidated	New Independent Agency
Creation Method	Collaboration and coordination across different agencies	Consolidation of existing programs and divisions into one state agency	Creation of a dedicated early childhood agency
Structures	Formal agreements across agencies, a governor's coordinating office, and/or a children's cabinet	Focused on bringing primary funding sources into one agency – e.g., bringing multiple existing funding streams under the department of education or human services	Authority over and accountability for many services and programs — typically an executive branch entity or new department with a board or commissioner reporting to governor
Example	Pennsylvania	Maryland	New Mexico

State profile: New Mexico





State Profile: New Mexico



- NM Early Childhood Education and Care Department began operating July 1, 2020.
- Cabinet-level leadership.
- Brings together Public Ed, Children/Youth, and Families/ Health
- New funding stream established -Early Childhood Education & Care Fund, with \$20 million distribution July 2021

Administrative Services Division

- Budget and Finance
- Human Resources
- Background Check

Family Support and Early Intervention Division

- FIT
- Home Visiting
- Families First

Early Care, Education and Nutrition Division

- Child care Licensing and Assistance
- New Mexico PreK
- Food and Nutrition

Policy, Research and Quality Initiatives Division

- Workforce Development and Quality Supports
- Data, Assessment and Research
- Policy and Planning



Investing for tomorrow, delivering today

Next Steps

04

Check out new resources on our website: www.prenatal5fiscal.org

Webinar slides and recording will be posted shortly

Join us on March 17 for Part 5!

